

**Final Accounts 2021/22 – Revenue Out-turn - Summary of the position per Department**

	Final Review				Estimated End of November Position 2021/22 £ '000
	2021/22 Budget £'000	Gross Over / (Under) Spend 2021/22 £ '000	Recommended Adjustments £'000	Adjusted Over / (Under) Spend 2021/22 £ '000	
Adults, Health and Well-being	57,775	(69)	0	(69)	995
Children and Families	19,219	(97)	0	(97)	(113)
Education	93,798	(60)	0	(60)	(54)
Economy and Community	3,955	(72)	0	(72)	(86)
Highways and Municipal Environment	24,361	746	(746)	0	862
Environment	3,299	(191)	91	(100)	(178)
Gwynedd Consultancy	(106)	(109)	9	(100)	5
Housing and Property	3,729	(280)	180	(100)	(306)
Corporate Management Team and Legal	1,831	(33)	0	(33)	(87)
Corporate Support	7,176	(63)	0	(63)	(83)
Finance (and Information Technology)	6,420	(96)	0	(96)	(56)
Corporate Budgets <i>(Variances only)</i>	*	(6,955)	6,955	0	0
<b>Totals (net)</b>	<b>221,457</b>	<b>(7,279)</b>	<b>6,489</b>	<b>(790)</b>	<b>899</b>